

**City of Kenora
General Purpose Tax Levy
2012**

	2012	2011
Estimated Net Spending:		
Net Program Costs (Operations)	24,343,401	23,282,269
Special Projects / Unusual Spending	217,000	282,262
Capital Expenditures	1,551,000	1,460,503
Appropriations to Reserves	2,000,285	2,579,570
	28,111,686	27,604,604
Unallocated Sources of Funding	7,211,198	7,643,598
Net Tax Levy Requirement Before LTD Obligations	20,900,488	19,961,006
Increase in Net Tax Levy over Prior Pre Debt Increase over previous year	939,482	
Required Tax Levy:		
Required Levy, pre debt payments	20,900,488	
Long Term debt payments	623,456	
Combined Levy Requirement	21,523,944	
Anticipated 0% Levy	21,314,170	
Additional Requirement	209,774	
% Impact on Tax Rate	<u>1.00%</u>	
Assessment & Tax Rate Impacts		
Increased Room from Assessment	762,872	
1% Tax Levy Impact	209,774	